



City of Early 2nd Quarter Report

2023-2024

MDD and Development

MDD Board

The turning of the calendar from 2023 to 2024 ushered in the second quarter of the budget year. We have begun several of our major project for this year and the continuation of existing projects are moving ahead as well.

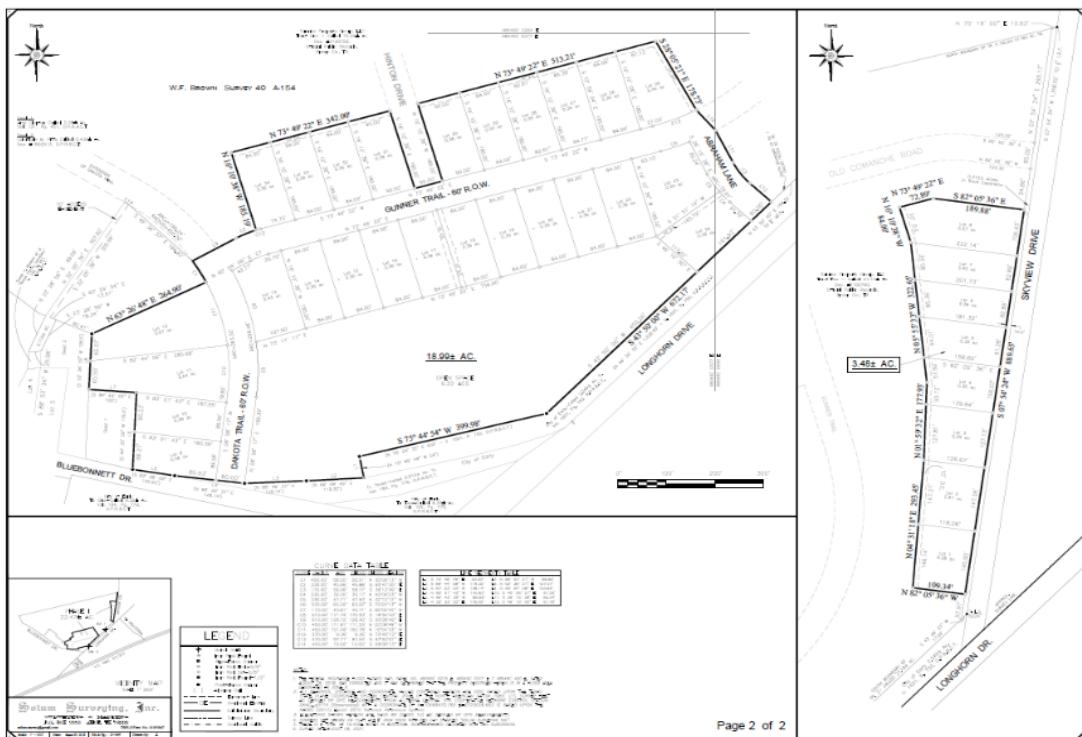
In the January MDD Meeting, Mr. Tony Krischke presented the fiscal year 2022/2023 audit and reported that there were no control issues and his unmodified opinion shows 41% liquidity with the MDD in very good financial standing. A resolution was also passed in the meeting to award a contract to 3G8X3 Enterprises to demolish the building at 406 Early Blvd.

The February meeting consisted of updates to the previous projects as well as a report from ICSC. The city representation at the annual show in Dallas resulted several good conversations bringing leads back to the city for future development. The board also received an update that the contract for the boardwalk construction was awarded and the report is being researched and written for the clearance from the Texas Historical Commission to begin construction. Finally the board was notified that asbestos testing had been completed on 406 Early Blvd and demolition would commence once test results were received.

In the March meeting the board heard updates about the Town Center Park and the progress of the Archeologist review of the Town Center. The field research is being completed this month and a report will be filed to the Texas Historical Commission.

Longhorn Subdivision

The first phase of this project was completed during this quarter. The City Utility department crews replaced a 10" sewer line from the intersection of Longhorn and Park north to the Grandview intersection then continued an 8" line north into the Park cul-de-sac. This phase of construction also facilitates the sewer line replacement project on Crescent which will begin in the coming quarter. The next phase of utility installation will be to cut across McDonald Park with a new 8" line to enter into the new subdivision.



Autumn Drive

The Curb and gutter has been completed and the base has been brought to subgrade levels. The concrete has been poured around the manholes in the roadway as well as the headwalls being completed along Longhorn. The asphalt should be laid during the next quarter.



Town Center

During this quarter we opened the park side to the public and it has been a huge success. The park is used by many people daily and the batting cages have proved beneficial to the community. The first fish stocking was in February with the release of 1,000 rainbow trout. That was quickly followed by several stockings of largemouth bass. It is a daily occurrence to see fishermen line the shore line with their families and kids catching fish.







Boardwalk

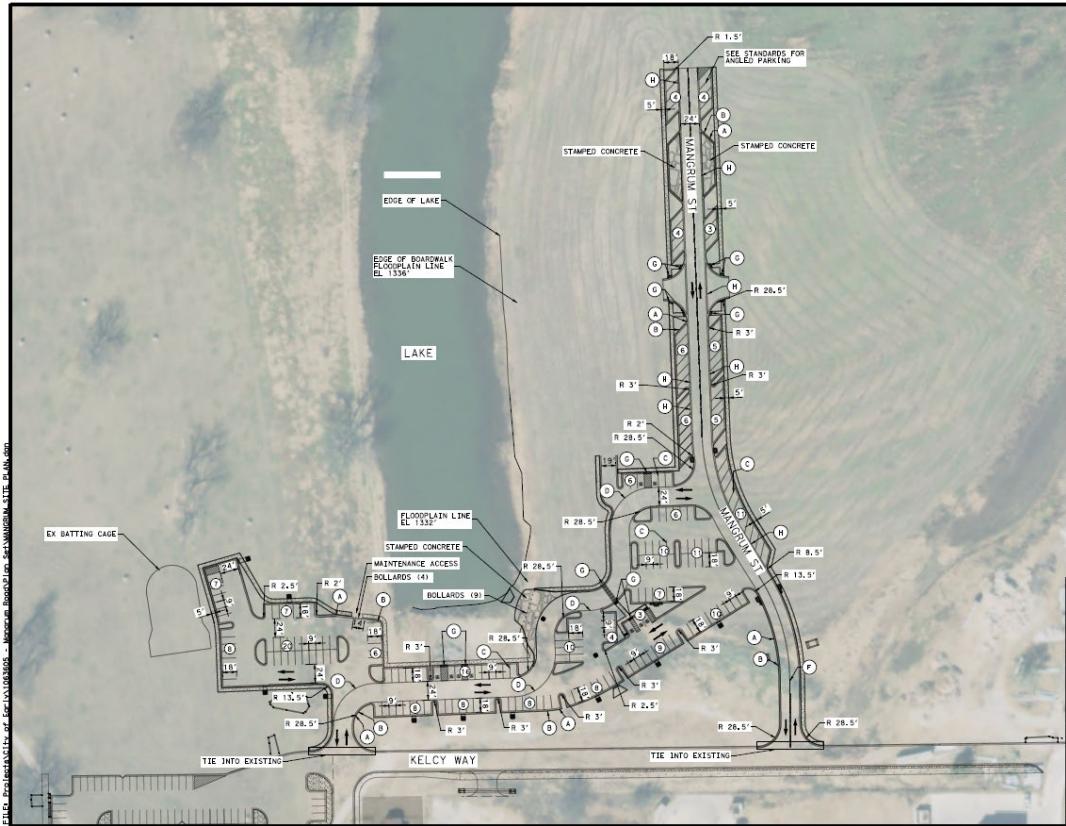
During this quarter, the contract for construction of the boardwalk was awarded to Collier Construction out of Abilene. This is the same contractor that built the Allen Ridge Boardwalk in Abilene. Construction will begin once clearance is obtained from the Texas Historical Commission.





Mangrum Street

The Mangrum Street Plans along with the parking lots adjacent to the buildings, boardwalk and batting cage have been turned over from the engineers. We are working with the timing from the EDA grant to go out for bid on construction for this project. .



EDA Grant

The City of Early has secured a contract with Stantec to perform an archeological survey and historical buildings survey both of which are required by the EDA for the grant. Once the results are returned from this survey, the grant can be submitted. We anticipate this to be submitted the second quarter of this year.

